

**CERTIFICATE**

To the Clerk of Wabaunsee County, State of Kansas  
We, the undersigned, officers of  
**Fire District No. 5**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted  
maximum expenditures for the various funds for the year 2015; and (3) the  
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase					
<b>Fund</b>	<b>K.S.A.</b>				
General	19-3601	5	89,207	80,761	4,970
Non-Budgeted Funds		6			
<b>Totals</b>		XXXXXXX	89,207	80,761	4,970
Budget Summary		7	Vote publication required?	No	County Clerk's Use Only
Neighborhood Revitalization Rebate		8			16,249,889
					Nov. 1, 2014 Total Assessed Valuation

Assisted by:

Pottberg Gassman &

Hoffman, Chartered

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Abilene, KS 67410

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*[Signature]*  
*[Signature]*  
*[Signature]*

Attest: October 7, 2014

*[Signature]*  
County Clerk

Governing Body

**Computation to Determine Limit for 2015**

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 87,337
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 87,337

**2014 Valuation Information for Valuation Adjustments**

4. New improvements for 2014:	+ 100,998	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 176,408	
5b. Personal property 2013	- 501,826	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2014:	32,309	
7. Total valuation adjustment (sum of 4, 5c, 6)	133,307	
8. Total estimated valuation July, 1, 2014	16,152,221	
9. Total valuation less valuation adjustment (8 minus 7)	16,018,914	
10. Factor for increase (7 divided by 9)	0.00832	
11. Amount of increase (10 times 3)	+ \$ 727	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 88,064	
13. Debt service levy in this 2015 budget	0	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	88,064	
15. Consumer Price Index for all urban consumers for calendar year 2013	1.50%	
16. Consumer Price Index adjustment (3 times 15)	\$ 1,310	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ 89,374	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District No. 5  
Wabaunsee County

2015

ALLOCATION OF MOTOR, RECREATIONAL, 16/20M VEHICLE TAXES

2014 Budgeted Funds	Tax Levy Amount in 2013 Budget	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	87,337	5,867	87	529
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	87,337	5,867	87	529

County Treas MVT Estimate 5,867

County Treas RVT Estimate 87

County Treas 16/20 M Vehicle Tax Estimate 529

MVT Factor 0.06718

RVT Factor 0.00100

16/20M Factor 0.00606

2015

Fire District No. 5  
Wabaunsee County

**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2013</b>	<b>Current Amount for 2014</b>	<b>Proposed Amount for 2015</b>	<b>Transfers Authorized by Statute</b>
General	Equipment Reserve	27,000	28,289	21,230	19-3612c
<b>Totals</b>		27,000	28,289	21,230	
<b>Adjustments*</b>					
<b>Adjusted Totals</b>		27,000	28,289	21,230	

\*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.



## NON-BUDGETED FUNDS

(Only the actual budget year for 2013 is to be shown)

Fire District No. 5

## Non-Budgeted Funds

(1) Fund Name: <b>Equipment Reserve</b>		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Unencumbered	Cash Balance Jan 1 2,017	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Cash Balance Jan 1	Unencumbered	Total 2,017
<b>Receipts:</b>									
From General	27,000								
Interest Income	3								
Total Receipts	27,003	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	29,020	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	0
<b>Expenditures:</b>									
Equipment									
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	29,020	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	29,020

**\*\*Note:** These two block figures should agree.

# NOTICE OF BUDGET HEARING

State of Kansas  
Special District  
2015

The governing body of  
**Fire District No. 5**  
Wabaunsee County

will meet on August 25, 2014 at 10:00 AM at Wabaunsee County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

## BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2013		Current Year Estimate for 2014		Proposed Budget Year for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	84,565	4.992	93,654	4.999	89,207	80,761	5.000
Non-Budgeted Funds							
Totals	84,565	4.992	93,654	4.999	89,207	80,761	5.000
Less: Transfers	27,000		28,289		21,230		
Net Expenditures	57,565		65,365		67,977		
Total Tax Levied	79,689		87,337		xxxxxxxxxxxxxxx		
Assessed Valuation	15,964,879		17,470,937		16,152,221		

### Outstanding Indebtedness,

	2012	2013	2014
Jan 1,			
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

\*Tax rates are expressed in mills.

Jennifer Savage  
County Clerk

Fire District No. 5

2015

**2015 Neighborhood Revitalization Rebate**

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	80,378	4.976	383
TOTAL	80,378	4.976	383

2014 July 1 Valuation: 16,152,221

Valuation Factor: 16,152.221

Neighborhood Revitalization Subj to Rebate: 76,973

Neighborhood Revitalization factor: 76.973

\*\*This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.



2015

**Sample Notice of Vote Publication**

**Notice of Vote - Fire District No. 5**

**Pursuant to K.S.A. 79-2925b, as amended by 2014 House Bill 2047**

**Total Property Tax Levied**

**2014 Budget**                      \$ 87,337

**2015 Budget**                      \$ 80,761

**Approved (vote)** \_\_\_\_\_ **to** \_\_\_\_\_